

June 6, 2002
Budget Workshop

MINUTES

MEMBERS PRESENT: 4
Thomas Y. Wooten - Chairman
Lloyd Davis - Vice-Chairman
Josh Baity -Commissioner
Brent Hunter - Commissioner

MEMBERS ABSENT: 1
Johnny Myers-Commissioner

OTHERS PRESENT:

Cecil E. Wood, County Manager/Clerk to the Board

Chairman Wooten called the work session to order.

MINUTES

Mr. Wood gave the Board an overview of the budget. It was pointed out that there is no cushion in the revenues and that a large portion of the fund balance was used to balance the budget. Sales tax revenues were increased 1% over what was collected this year. The state reimbursements were not budgeted in the 02-03 budget.

Phyllis Adams, Tax Administrator, met with the Board and discussed her department. Ms. Adams requested consideration of the reclassifying of the personnel positions in her department. Ms. Adams also discussed the revaluation program which will be started in this fiscal year.

Dale Trivette, EMS Director, also met with the Board to discuss his department's budget needs. Mr. Trivette presented a revised work schedule for the EMS employees that would reduce the overtime costs to the county.

It was pointed out that additional revenues has been included to represent additional medicare payment and the filing of medicaid claims. An additional part-time position will be needed to file claims.

The Board discussed various options for the budget.

The Board recessed the meeting until June 7th at 6:00 p.m.

Cecil E. Wood, Clerk to the Board/
County Manager